



ಕೆ.ಎಲ್.ಇ. ಸಂಸ್ಥೆಯ

ರಾಜಾ ಲಖಮಗೌಡ ವಿಜ್ಞಾನ ಮಹಾವಿದ್ಯಾಲಯ, ಬೆಳಗಾವಿ

K.L.E. Society's

RAJA LAKHAMAGOUDA SCIENCE INSTITUTE, BELAGAVI



Autonomous

Re-Accredited with 'A' grade by NAAC

Policy for Resource Mobilization and Optimum Utilization of Resources

The resource mobilization policy is primarily concerned with attaining the institution's goals while maintaining accountability and transparency. The Institution has a transparent and well-planned financial management system.

Objectives

- To assist in the development of a sound financial structure for diverse programmes
- To give guidelines for mobilizing resources to support the institute's strategic goals and the realization of its vision and purpose
- For effective utilization and management of financial resources
- To diversify and enhance its resource base in order to achieve institutional objectives and overall growth while maintaining accountability and transparency
- To assess the resources available for programme priorities, quality research, infrastructure upgrade and maintenance, and efficient budget allocation
- To comply with the legal requirements of numerous statutes
- To maintain accounting standards

MOBILIZATION OF FINANCIAL RESOURCES

- The institute encourages the faculty to apply various grants and enhance research activities. The students are also encouraged to apply for funding for students project. The grants are received for research activities are spent based on the guidelines of the funding agency. The fund utilization is also audited.
- Identification of platforms and opportunities for getting grants from various governmental agencies.
- Identification of platforms and opportunities for getting grants from various non-governmental agencies including fund-giving organizations, corporations and individuals including philanthropists and Alumni, and working in the direction of entering into suitable agreements and collaborations.
- Feasibility studies are done before start of new programs and institutions lay emphasis on the quality of education, before venturing into new Programs / Courses
- Effective administration that nurtures quality and promotes a competitive environment that results in additional revenue generation.



ಕೆ.ಎಲ್.ಇ. ಸಂಸ್ಥೆಯ

ರಾಜಾ ಲಖಮಗೌಡ ವಿಜ್ಞಾನ ಮಹಾವಿದ್ಯಾಲಯ, ಬೆಳಗಾವಿ

K.L.E. Society's

RAJA LAKHAMAGOUDA SCIENCE INSTITUTE, BELAGAVI



Autonomous

Re-Accredited with 'A' grade by NAAC

- The Annual budget of revenue and expenditure and capital is placed before the finance committee and it is approved finally by the Governing Body.
- The Governing Body of the Institute, the Principal, the Finance Committee work in tandem to optimally use the resources we have and we generate.
- The Principal and the Finance Committee, which also includes a representative of the University, scrutinize the budget for the aided courses in detail.
- HoDs are informed about resources available for their respective Departments at various time intervals to enable optimal utilization of the same.

MOBILIZATION OF PHYSICAL RESOURCES

- The annual budget of the institute shall be planned in a way to create a sufficient room for meeting its infrastructural and physical developmental needs along with meeting its regular operating needs.
- Looking into the infrastructural and physical developmental needs of the institute, it shall attempt to identify and materialize such platforms and opportunities that can provide ample financial sources to cater to these needs.
- Projects and research grants of the central and state governmental agencies will be focused up on to meet the physical and infrastructural resource requirements of the institute.
- Additional revenue in the form of non-governmental agencies including fund-giving organizations, corporations and individuals including philanthropists and alumni shall be explored, that can pave the way to infrastructural and physical developmental needs of the institute.

MOBILIZATION OF HUMAN RESOURCES

- The institution mobilizes its human resources by visualizing, designing and implementing academic and co-curricular activities that challenge the students to develop their potential to the fullest.
- It encourages all staff members to reach their personal and professional growth goals by incorporating with their career development imperatives and discipline specific aspirations.
- The institute shall basically focus upon the norms of Management, UGC and affiliating University decisions to meet the growing and changing needs of academic and non-academic human resources.
- The institute takes care of staff and student welfare measures effectively



ಕೆ.ಎಲ್.ಇ. ಸಂಸ್ಥೆಯ

ರಾಜಾ ಲಖಮಗೌಡ ವಿಜ್ಞಾನ ಮಹಾವಿದ್ಯಾಲಯ, ಬೆಳಗಾವಿ

K.L.E. Society's

RAJA LAKHAMAGOUDA SCIENCE INSTITUTE, BELAGAVI



Autonomous

Re-Accredited with 'A' grade by NAAC

OPTIMUM UTILIZATION OF RESOURCES

- The institute aims at promoting research, development, consultancy and such other activities, involving the faculty at various levels.
- Travel grants can be sanctioned to faculty for presenting their research papers at Conferences/ Seminars.
- Effective utilization of infrastructure is ensured through the appointment of adequate and well qualified lab Assistant/Technicians.
- The available physical infrastructure is optimally utilized beyond regular college hours, to conduct remedial classes, co-curricular activities/extra-curricular activities.
- The infrastructure of the institute is utilized as an examination centre for Government examinations/other competitive examinations.
- Funds deposited are collected through various sources at centralized level and permitting their utilization after due audit process and within laid down restrictions.
- All the expenditures are allocated according to the sections, namely Infrastructure maintenance, salaries of the staff, research incentives, seed money, staff welfare, student welfare, budget for the various events such as annual day, graduation day, etc.
- Institution accounts are audited regularly, balance sheet and other financial statements drawn annually. The Finance committee and the management reviews and passes the annual budget put forth in the committee meetings.
- Sharing by various teaching departments of physical and infrastructural resources available with various teaching departments and at central level.
- Deputing various academic and non-academic human resources at various teaching departments and administrative offices as per changing needs and structure of institute.




PRINCIPAL
R.L. Science Institute
BELAGAVI-590001